

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: K-12 Aid to School Districts
Allocation: Foundation Program

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	20,791.0	0.0	0.0	0.0	0.0	0.0	20,791.0	0.0	0	0	0
1043 Impact Aid (Fed) 20,791.0												
L FY22 Conference Committee	LangCC	1,193,475.2	0.0	0.0	0.0	0.0	0.0	1,193,475.2	0.0	0	0	0
1004 Gen Fund (UGF) 1,162,308.5												
1066 Pub School (Other) 31,166.7												
FY22 Conference Committee Total		1,214,266.2	0.0	0.0	0.0	0.0	0.0	1,214,266.2	0.0	0	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		1,214,266.2	0.0	0.0	0.0	0.0	0.0	1,214,266.2	0.0	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
FY22 Management Plan Total		1,214,266.2	0.0	0.0	0.0	0.0	0.0	1,214,266.2	0.0	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY23 Adjusted Base Total		1,214,266.2	0.0	0.0	0.0	0.0	0.0	1,214,266.2	0.0	0	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
L Reverse FY2022 Foundation Program Expenditures from Public Education Fund	OTI	-1,193,475.2	0.0	0.0	0.0	0.0	0.0	-1,193,475.2	0.0	0	0	0
1004 Gen Fund (UGF) -1,162,308.5												
1066 Pub School (Other) -31,166.7												
L Sec 78(h)(1)-(2), HB 281 FY2023 Estimated Foundation Program Expenditures from Public Education Fund	MisAdj	1,174,560.7	0.0	0.0	0.0	0.0	0.0	1,174,560.7	0.0	0	0	0
1004 Gen Fund (UGF) 1,143,271.8												
1066 Pub School (Other) 31,288.9												
Gov Amended Plus Total		1,195,351.7	0.0	0.0	0.0	0.0	0.0	1,195,351.7	0.0	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		1,195,351.7	0.0	0.0	0.0	0.0	0.0	1,195,351.7	0.0	0	0	0

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: K-12 Aid to School Districts
Allocation: Pupil Transportation

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	FY22 Conference Committee	LangCC	71,435.9	0.0	0.0	0.0	0.0	0.0	71,435.9	0.0	0	0	0
	1004 Gen Fund (UGF)		71,435.9	0.0	0.0	0.0	0.0	0.0	71,435.9	0.0	0	0	0
	FY22 Conference Committee Total		71,435.9	0.0	0.0	0.0	0.0	0.0	71,435.9	0.0	0	0	0
	* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
	FY22 Authorized Total		71,435.9	0.0	0.0	0.0	0.0	0.0	71,435.9	0.0	0	0	0
	* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
	FY22 Management Plan Total		71,435.9	0.0	0.0	0.0	0.0	0.0	71,435.9	0.0	0	0	0
	* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
	FY23 Adjusted Base Total		71,435.9	0.0	0.0	0.0	0.0	0.0	71,435.9	0.0	0	0	0
	* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
L	Reverse FY2022 Pupil Transportation Expenditures from Public Education Fund	OTI	-71,435.9	0.0	0.0	0.0	0.0	0.0	-71,435.9	0.0	0	0	0
	1004 Gen Fund (UGF)		-71,435.9										
L	Sec 78(i), HB 281 FY2023 Pupil Transportation Expenditures from Public Education Fund	MisAdj	71,803.0	0.0	0.0	0.0	0.0	0.0	71,803.0	0.0	0	0	0
	1004 Gen Fund (UGF)		71,803.0										
	Gov Amended Plus Total		71,803.0	0.0	0.0	0.0	0.0	0.0	71,803.0	0.0	0	0	0
	* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
	FY23 Final Op Budget Total		71,803.0	0.0	0.0	0.0	0.0	0.0	71,803.0	0.0	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: K-12 Aid to School Districts
Allocation: Additional Foundation Funding

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	FY22 Conference Committee	LangCC	550.0	0.0	0.0	0.0	0.0	0.0	550.0	0.0	0	0	0
	1108 Stat Desig (Other)		550.0	0.0	0.0	0.0	0.0	0.0	550.0	0.0	0	0	0
	FY22 Conference Committee Total		550.0	0.0	0.0	0.0	0.0	0.0	550.0	0.0	0	0	0
	* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
	FY22 Authorized Total		550.0	0.0	0.0	0.0	0.0	0.0	550.0	0.0	0	0	0
	* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
	FY22 Management Plan Total		550.0	0.0	0.0	0.0	0.0	0.0	550.0	0.0	0	0	0
	* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
	FY23 Adjusted Base Total		550.0	0.0	0.0	0.0	0.0	0.0	550.0	0.0	0	0	0
	* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
L	Reverse FY2022 Additional Foundation Funding from Dividend Donations to the Dividend Raffle Fund	OTI	-550.0	0.0	0.0	0.0	0.0	0.0	-550.0	0.0	0	0	0
	1108 Stat Desig (Other)		-550.0										
L	Sec 65(a), HB 281 FY2023 Additional Foundation Funding from Dividend Donations to the Dividend Raffle Fund	IncM	426.1	0.0	0.0	0.0	0.0	0.0	426.1	0.0	0	0	0
	1108 Stat Desig (Other)		426.1										
	Gov Amended Plus Total		426.1	0.0	0.0	0.0	0.0	0.0	426.1	0.0	0	0	0
	* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
L	Sec 65(f), HB 281 CC: \$57 Million Additional Foundation Funding	Inc	57,000.0	0.0	0.0	0.0	0.0	0.0	57,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)		57,000.0										
	FY23 Final Op Budget Total		57,426.1	0.0	0.0	0.0	0.0	0.0	57,426.1	0.0	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: K-12 Support
Allocation: Residential Schools Program

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	8,307.8	0.0	0.0	0.0	0.0	0.0	8,307.8	0.0	0	0	0
1004 Gen Fund (UGF)		8,307.8	0.0	0.0	0.0	0.0	0.0	8,307.8	0.0	0	0	0
FY22 Conference Committee Total												
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		8,307.8	0.0	0.0	0.0	0.0	0.0	8,307.8	0.0	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
FY22 Management Plan Total		8,307.8	0.0	0.0	0.0	0.0	0.0	8,307.8	0.0	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY23 Adjusted Base Total		8,307.8	0.0	0.0	0.0	0.0	0.0	8,307.8	0.0	0	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Increment for the Lower Yukon School District's Career and Technical Education Residential Program	Inc	228.0	0.0	0.0	0.0	0.0	0.0	228.0	0.0	0	0	0
1004 Gen Fund (UGF)		228.0	0.0	0.0	0.0	0.0	0.0	228.0	0.0	0	0	0
Gov Amended Plus Total		8,535.8	0.0	0.0	0.0	0.0	0.0	8,535.8	0.0	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
L Sec 65(e), HB 281 Increase Funding to Residential Schools Using Same Ratio Under AS 14.16.200	Inc	4,267.9	0.0	0.0	0.0	0.0	0.0	4,267.9	0.0	0	0	0
1004 Gen Fund (UGF)		4,267.9	0.0	0.0	0.0	0.0	0.0	4,267.9	0.0	0	0	0
L Sec 65(e), HB 281 Residential Schools Boarding Stipends	Veto	-2,134.0	0.0	0.0	0.0	0.0	0.0	-2,134.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2,134.0	0.0	0.0	0.0	0.0	0.0	-2,134.0	0.0	0	0	0
FY23 Final Op Budget Total		10,669.7	0.0	0.0	0.0	0.0	0.0	10,669.7	0.0	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: K-12 Support
Allocation: Youth in Detention

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY22 Conference Committee * * *										
FY22 Conference Committee	ConfCom	1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,100.0										
FY22 Conference Committee Total		1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
		* * * Changes from FY22 Conference Committee to FY22 Authorized * * *										
FY22 Authorized Total		1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
		* * * Changes from FY22 Authorized to FY22 Management Plan * * *										
FY22 Management Plan Total		1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
		* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *										
FY23 Adjusted Base Total		1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
		* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *										
Gov Amended Plus Total		1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
		* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *										
FY23 Final Op Budget Total		1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0

2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: K-12 Support
Allocation: Special Schools**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	3,539.0	0.0	0.0	0.0	0.0	0.0	3,539.0	0.0	0	0	0
1004 Gen Fund (UGF)		3,539.0	0.0	0.0	0.0	0.0	0.0	3,539.0	0.0	0	0	0
FY22 Conference Committee Total												
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
Extend Special Education Service Agency Ch12 SLA2021 (SB19)	FisNot22	533.5	0.0	0.0	0.0	0.0	0.0	533.5	0.0	0	0	0
(Sec2 Ch1 SSSLA2021 P42 L17 (HB69))												
1004 Gen Fund (UGF)		533.5	0.0	0.0	0.0	0.0	0.0	533.5	0.0	0	0	0
FY22 Authorized Total												
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
FY22 Management Plan Total												
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY23 Adjusted Base Total												
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Decrease Authority to Reflect Special Education Service Agency Calculation	Dec	-2.0	0.0	0.0	0.0	0.0	0.0	-2.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.0	0.0	0.0	0.0	0.0	0.0	-2.0	0.0	0	0	0
Gov Amended Plus Total												
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total												

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services

Allocation: Executive Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	1,061.0	803.6	49.5	196.6	11.3	0.0	0.0	0.0	5	0	1
1004 Gen Fund (UGF)		828.6										
1007 I/A Rcpts (Other)		232.4										
FY22 Conference Committee Total		1,061.0	803.6	49.5	196.6	11.3	0.0	0.0	0.0	5	0	1
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		1,061.0	803.6	49.5	196.6	11.3	0.0	0.0	0.0	5	0	1
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-23.0	26.1	-3.1	0.0	0.0	0.0	0.0	0	0	0
FY22 Management Plan Total		1,061.0	780.6	75.6	193.5	11.3	0.0	0.0	0.0	5	0	1
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.1										
1007 I/A Rcpts (Other)		0.6										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-12.7	-12.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-12.7										
Align Authority with Anticipated Expenditures	LIT	0.0	20.0	0.0	-17.0	-3.0	0.0	0.0	0.0	0	0	0
FY23 Adjusted Base Total		1,054.9	794.5	75.6	176.5	8.3	0.0	0.0	0.0	5	0	1
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 GGU COLA & HI Increase	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.2										
Gov Amended Plus Total		1,058.1	797.7	75.6	176.5	8.3	0.0	0.0	0.0	5	0	1
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		1,058.1	797.7	75.6	176.5	8.3	0.0	0.0	0.0	5	0	1

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services

Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	2,084.4	1,331.6	0.0	737.8	15.0	0.0	0.0	0.0	10	0	0
1002 Fed Rcpts (Fed)		145.0										
1004 Gen Fund (UGF)		1,008.8										
1007 I/A Rcpts (Other)		930.6										
FY22 Conference Committee Total		2,084.4	1,331.6	0.0	737.8	15.0	0.0	0.0	0.0	10	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		2,084.4	1,331.6	0.0	737.8	15.0	0.0	0.0	0.0	10	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Transfer Procurement Staff from Department of Administration for Procurement Consolidation Reversal	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	206.7	2.4	-209.1	0.0	0.0	0.0	0.0	0	0	0
FY22 Management Plan Total		2,084.4	1,538.3	2.4	528.7	15.0	0.0	0.0	0.0	11	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.7										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.5										
1007 I/A Rcpts (Other)		1.4										
FY2023 Confidential Employees Association Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		1.5										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.2										
1007 I/A Rcpts (Other)		-0.4										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-50.9	-50.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-21.0										
1007 I/A Rcpts (Other)		-29.9										
FY2023 Salary and Benefit Adjustments	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										
1007 I/A Rcpts (Other)		1.9										
Align Authority with Anticipated Expenditures	LIT	0.0	33.0	0.0	-24.5	-8.5	0.0	0.0	0.0	0	0	0
FY23 Adjusted Base Total		2,041.1	1,528.0	2.4	504.2	6.5	0.0	0.0	0.0	11	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 GGU COLA & HI Increase	SalAdj	24.8	24.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		13.2										
1007 I/A Rcpts (Other)		11.6										
FY2023 3% COLA for Confidential Employees Association (CEA)	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		3.8										

**2022 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: Education Support and Admin Services
Allocation: Administrative Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * * (continued)												
Gov Amended Plus Total		2,069.7	1,556.6	2.4	504.2	6.5	0.0	0.0	0.0	11	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		2,069.7	1,556.6	2.4	504.2	6.5	0.0	0.0	0.0	11	0	0

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services
Allocation: Information Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	1,052.3	427.9	0.0	567.2	51.2	6.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)		391.8										
1007 I/A Rcpts (Other)		660.5										
FY22 Conference Committee Total		1,052.3	427.9	0.0	567.2	51.2	6.0	0.0	0.0	4	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		1,052.3	427.9	0.0	567.2	51.2	6.0	0.0	0.0	4	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
FY22 Management Plan Total		1,052.3	447.9	0.0	547.2	51.2	6.0	0.0	0.0	4	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
1007 I/A Rcpts (Other)		-0.2										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-14.4	-14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.2										
1007 I/A Rcpts (Other)		-10.2										
Align Authority with Anticipated Expenditures	LIT	0.0	13.3	0.0	-13.3	0.0	0.0	0.0	0.0	0	0	0
FY23 Adjusted Base Total		1,037.6	446.5	0.0	533.9	51.2	6.0	0.0	0.0	4	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Add a Data Processing Manager for Information Technology Project Management and Oversight	Inc	149.7	149.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)		149.7										
FY2023 GGU COLA & HI Increase	SalAdj	11.8	11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.4										
1007 I/A Rcpts (Other)		8.4										
Gov Amended Plus Total		1,199.1	608.0	0.0	533.9	51.2	6.0	0.0	0.0	5	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		1,199.1	608.0	0.0	533.9	51.2	6.0	0.0	0.0	5	0	0

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services

Allocation: School Finance & Facilities

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	2,589.3	1,693.6	29.2	854.5	6.0	6.0	0.0	0.0	11	0	0
1004 Gen Fund (UGF)		2,589.3	1,693.6	29.2	854.5	6.0	6.0	0.0	0.0	11	0	0
FY22 Conference Committee Total		2,589.3	1,693.6	29.2	854.5	6.0	6.0	0.0	0.0	11	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		2,589.3	1,693.6	29.2	854.5	6.0	6.0	0.0	0.0	11	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	12.2	-6.2	0.0	-6.0	0.0	0.0	0	0	0
FY22 Management Plan Total		2,589.3	1,693.6	41.4	848.3	6.0	0.0	0.0	0.0	11	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-56.9	-56.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-56.9	-56.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 Salary and Benefit Adjustments	SalAdj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	28.0	0.0	-28.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Adjusted Base Total		2,539.3	1,671.6	41.4	820.3	6.0	0.0	0.0	0.0	11	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 GGU COLA & HI Increase	SalAdj	30.5	30.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		30.5	30.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Gov Amended Plus Total		2,569.8	1,702.1	41.4	820.3	6.0	0.0	0.0	0.0	11	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		2,569.8	1,702.1	41.4	820.3	6.0	0.0	0.0	0.0	11	0	0
* * * 22SupRPL * * *												
Legal Services Cost for Impact Aid Program Federal Case	Suppl	180.0	0.0	0.0	180.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		180.0	0.0	0.0	180.0	0.0	0.0	0.0	0.0	0	0	0
22SupRPL Total		180.0	0.0	0.0	180.0	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services

Allocation: Child Nutrition

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	77,166.2	1,252.5	39.9	4,510.5	30.0	0.0	71,333.3	0.0	10	0	0
1002 Fed Rcpts (Fed)		76,568.9										
1003 GF/Match (UGF)		78.9										
1004 Gen Fund (UGF)		15.7										
1014 Donat Comm (Fed)		502.7										
FY22 Conference Committee Total		77,166.2	1,252.5	39.9	4,510.5	30.0	0.0	71,333.3	0.0	10	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		77,166.2	1,252.5	39.9	4,510.5	30.0	0.0	71,333.3	0.0	10	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	29.0	11.6	-40.6	0.0	0.0	0.0	0.0	0	0	0
FY22 Management Plan Total		77,166.2	1,281.5	51.5	4,469.9	30.0	0.0	71,333.3	0.0	10	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.4										
1003 GF/Match (UGF)		0.4										
1004 Gen Fund (UGF)		0.1										
1014 Donat Comm (Fed)		1.0										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.5										
1014 Donat Comm (Fed)		-0.1										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-41.9	-41.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-33.1										
1003 GF/Match (UGF)		-2.1										
1004 Gen Fund (UGF)		-0.4										
1014 Donat Comm (Fed)		-6.3										
FY2023 Salary and Benefit Adjustments	SalAdj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.6										
1003 GF/Match (UGF)		0.5										
1004 Gen Fund (UGF)		0.1										
1014 Donat Comm (Fed)		0.8										
Align Authority with Anticipated Expenditures	LIT	0.0	15.6	0.0	-15.6	0.0	0.0	0.0	0.0	0	0	0
FY23 Adjusted Base Total		77,129.6	1,260.5	51.5	4,454.3	30.0	0.0	71,333.3	0.0	10	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 GGU COLA & HI Increase	SalAdj	24.6	24.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		21.9										
1003 GF/Match (UGF)		0.1										
1014 Donat Comm (Fed)		2.6										
Gov Amended Plus Total		77,154.2	1,285.1	51.5	4,454.3	30.0	0.0	71,333.3	0.0	10	0	0

2022 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services
Allocation: Child Nutrition

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *										
FY23 Final Op Budget Total		77,154.2	1,285.1	51.5	4,454.3	30.0	0.0	71,333.3	0.0	10	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services

Allocation: Student and School Achievement

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	152,480.6	5,762.4	66.2	11,869.2	307.8	5.0	134,470.0	0.0	44	0	0
1002 Fed Rcpts (Fed)		145,117.7										
1003 GF/Match (UGF)		279.6										
1004 Gen Fund (UGF)		4,765.3										
1007 I/A Rcpts (Other)		1,149.4										
1037 GF/MH (UGF)		427.8										
1092 MHTAAR (Other)		200.0										
1108 Stat Desig (Other)		50.0										
1151 VoTech Ed (DGF)		490.8										
L FY22 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY22 Conference Committee Total		152,480.6	5,762.4	66.2	11,869.2	307.8	5.0	134,470.0	0.0	44	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
L American Rescue Plan Act for Elem. and Secondary Emer. Relief III Sec17b Ch1 SSSLA2021 P113 L27 (HB69) (FY21-24)	CarryFwd	358,707.0	0.0	0.0	0.0	0.0	0.0	358,707.0	0.0	0	0	0
1265 COVID Fed (Fed)		358,707.0										
L Federal Relief Individuals with Disabilities Education Act Supplemental (FY22-FY24)	MultiYr	9,266.7	0.0	0.0	0.0	0.0	0.0	9,266.7	0.0	0	0	0
1265 COVID Fed (Fed)		9,266.7										
L American Rescue Plan Act for Emergency Assist. for Non-public Schools Sec17a Ch1 SSSLA2021 P113 L22 (HB69) (FY21-24)	CarryFwd	5,793.0	0.0	0.0	0.0	0.0	0.0	5,793.0	0.0	0	0	0
1265 COVID Fed (Fed)		5,793.0										
L American Rescue Plan Act for Homeless Children and Youth Sec17c Ch1 SSSLA2021 P113 L30 (HB69) (FY21-22)	CarryFwd	2,349.7	0.0	0.0	0.0	0.0	0.0	2,349.7	0.0	0	0	0
1265 COVID Fed (Fed)		2,349.7										
Extend Workforce Investment Board Allocations Ch4 SLA2021 (HB100) (Sec2 Ch1 SSSLA2021 Pg41 L30 (HB69))	FisNot22	-27.4	0.0	0.0	0.0	0.0	0.0	-27.4	0.0	0	0	0
1151 VoTech Ed (DGF)		-27.4										
FY22 Authorized Total		528,569.6	5,762.4	66.2	11,869.2	307.8	5.0	510,559.0	0.0	44	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Delete Full-time Vacant Education Policy Coordinator (05-T031) Position No Longer Needed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-226.7	232.7	-6.0	0.0	0.0	0.0	0.0	0	0	0
FY22 Management Plan Total		528,569.6	5,535.7	298.9	11,863.2	307.8	5.0	510,559.0	0.0	43	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
L Reverse American Rescue Plan Act for Elem. and Secondary Emer. Relief III Sec17b Ch1 SSSLA2021 P113 L27 (HB69) (FY21-24)	OTI	-358,707.0	0.0	0.0	0.0	0.0	0.0	-358,707.0	0.0	0	0	0
1265 COVID Fed (Fed)		-358,707.0										
L American Rescue Plan Act for Elem. and Secondary Emer. Relief III Sec17b Ch1 SSSLA2021 P113 L27 (HB69) (FY21-24)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)		0.0										
L Reverse Federal Relief Individuals with Disabilities Education Act Supplemental (FY22-FY24)	OTI	-9,266.7	0.0	0.0	0.0	0.0	0.0	-9,266.7	0.0	0	0	0
1265 COVID Fed (Fed)		-9,266.7										

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services
Allocation: Student and School Achievement

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * * (continued)												
L Sec. 12, HB 3003 Federal Relief Individuals with Disabilities Education Act Supplemental (FY22-FY24)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)		0.0										
L Reverse American Rescue Plan Act for Emergency Asst -Non-public Schools Sec17a Ch1 SSSLA2021 P113 L22 (HB69) (FY21-FY24)	OTI	-5,793.0	0.0	0.0	0.0	0.0	0.0	-5,793.0	0.0	0	0	0
1265 COVID Fed (Fed)		-5,793.0										
L American Rescue Plan Act for Emergency Assist. for Non-public Schools Sec17a Ch1 SSSLA2021 P113 L22 (HB69) (FY21-24)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)		0.0										
L Reverse American Rescue Plan Act for Homeless Children and Youth Sec17c Ch1 SSSLA2021 P113 L30 (HB69) (FY21-22)	OTI	-2,349.7	0.0	0.0	0.0	0.0	0.0	-2,349.7	0.0	0	0	0
1265 COVID Fed (Fed)		-2,349.7										
Reverse Comprehensive Literacy State Development Federal Grant (FY21-FY25)	OTI	-3,945.9	-124.5	0.0	0.0	0.0	0.0	-3,821.4	0.0	-1	0	0
1002 Fed Rcpts (Fed)		-3,945.9										
Comprehensive Literacy State Development Federal Grant (FY21-FY25)	IncT	3,945.9	124.5	0.0	0.0	0.0	0.0	3,821.4	0.0	1	0	0
1002 Fed Rcpts (Fed)		3,945.9										
Reverse MH Trust: Rural Student Behavioral Health Counseling	OTI	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1092 MHTAAR (Other)		-150.0										
MH Trust: Rural Student Behavioral Health Counseling (FY22-FY25)	IncT	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1092 MHTAAR (Other)		150.0										
Reverse MH Trust: Alaska Autism Resource Center	OTI	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1092 MHTAAR (Other)		-50.0										
Reverse MH Trust: Alaska Autism Resource Center	OTI	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1037 GF/MH (UGF)		-50.0										
MH Trust: Alaska Autism Resource Center (FY22-FY23)	IncT	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1037 GF/MH (UGF)		50.0										
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.1										
1004 Gen Fund (UGF)		4.3										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.2										
1003 GF/Match (UGF)		0.3										
1004 Gen Fund (UGF)		5.8										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.0										
1003 GF/Match (UGF)		-0.1										
1004 Gen Fund (UGF)		-0.6										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-89.2	-89.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-47.1										

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services
Allocation: Student and School Achievement

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * * (continued)												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55) (continued)												
1003 GF/Match (UGF)		-5.0										
1004 Gen Fund (UGF)		-36.2										
1007 I/A Rcpts (Other)		-0.9										
FY2023 Salary and Benefit Adjustments	SalAdj	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.0										
1003 GF/Match (UGF)		0.3										
1004 Gen Fund (UGF)		5.4										
Transfer Education Specialist 2 (05-1804) from Early Learning Coordination	TrIn	123.6	123.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)		123.6										
Align Authority with Anticipated Expenditures	LIT	0.0	68.0	0.0	-68.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Adjusted Base Total		152,457.3	5,657.8	298.9	11,795.2	307.8	5.0	134,392.6	0.0	44	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Reduce Duplicate Memberships and Subscriptions	Dec	-15.0	0.0	0.0	-15.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-15.0										
L Reverse: Sec 59(b), HB 69 US Department of Education Multi-Year Federal Grant Authority	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 65(b), HB 281 FY23 US Department of Education Multi-Year Federal Grant Authority	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Correct Alaska Technical and Vocational Education Program Funding Available	Inc	6.4	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		6.4										
FY2023 GGU COLA & HI Increase	SalAdj	112.6	112.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		84.0										
1003 GF/Match (UGF)		5.7										
1004 Gen Fund (UGF)		20.3										
1007 I/A Rcpts (Other)		2.6										
Gov Amended Plus Total		152,561.3	5,770.4	298.9	11,786.6	307.8	5.0	134,392.6	0.0	44	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Two Temporary Grant Administrator Positions to Assist Rural School Districts (FY23-FY24)	IncT	262.9	262.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
1004 Gen Fund (UGF)		262.9										
One-Time Costs for Two Temporary Grant Administrators	IncOTI	10.0	0.0	0.0	0.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.0										
Correct Alaska Technical and Vocational Education Program Funding	Inc	78.4	0.0	0.0	78.4	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		78.4										
Ch. 40, SLA 2022 (HB 114) EDUCATION & SUPPLEMENTAL LOAN PROGRAMS	FisNot	801.8	594.0	6.0	176.8	25.0	0.0	0.0	0.0	8	0	0
1004 Gen Fund (UGF)		801.8										

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services
Allocation: Student and School Achievement

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *					(continued)					
Two Temporary Grant Administrator Positions to Assist Rural School Districts (FY2023-FY2024) 1004 Gen Fund (UGF) -262.9	Veto	-262.9	-262.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
One-time Costs for Two Temporary Grant Administrators 1004 Gen Fund (UGF) -10.0	Veto	-10.0	0.0	0.0	0.0	-10.0	0.0	0.0	0.0	0	0	0
FY23 Final Op Budget Total		153,441.5	6,364.4	304.9	12,041.8	332.8	5.0	134,392.6	0.0	52	0	0
		* * * FY23 Enacted Bills * * *										
Ch. 40, SLA 2022 (HB 114) EDUCATION & SUPPLEMENTAL LOAN PROGRAMS 1004 Gen Fund (UGF) 801.8	FisNot	801.8	594.0	6.0	176.8	25.0	0.0	0.0	0.0	8	0	0
FY23 Enacted Bills Total		801.8	594.0	6.0	176.8	25.0	0.0	0.0	0.0	8	0	0
* * * * *		* * * 22SupRPL * * *										
Correct Alaska Technical and Vocational Education Program Funding 1151 VoTech Ed (DGF) 78.4	Suppl	78.4	0.0	0.0	78.4	0.0	0.0	0.0	0.0	0	0	0
22SupRPL Total		78.4	0.0	0.0	78.4	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services
Allocation: State System of Support

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	2,011.8	647.9	0.4	1,093.5	10.0	0.0	260.0	0.0	6	0	0
1002 Fed Rcpts (Fed)		150.0										
1004 Gen Fund (UGF)		1,861.8										
FY22 Conference Committee Total		2,011.8	647.9	0.4	1,093.5	10.0	0.0	260.0	0.0	6	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
Delete Education Associate II Position (05-1809) and Authority No Longer Needed	Veto	-109.2	-109.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-109.2										
FY22 Authorized Total		1,902.6	538.7	0.4	1,093.5	10.0	0.0	260.0	0.0	5	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	56.5	-0.2	-56.3	0.0	0.0	0.0	0.0	0	0	0
FY22 Management Plan Total		1,902.6	595.2	0.2	1,037.2	10.0	0.0	260.0	0.0	5	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.5										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.5										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.2										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-8.1	-8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-8.1										
FY2023 Salary and Benefit Adjustments	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.1										
Align Authority with Anticipated Expenditures	LIT	0.0	33.0	0.0	-33.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Adjusted Base Total		1,898.4	624.0	0.2	1,004.2	10.0	0.0	260.0	0.0	5	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 GGU COLA & HI Increase	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.5										
Gov Amended Plus Total		1,906.9	632.5	0.2	1,004.2	10.0	0.0	260.0	0.0	5	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		1,906.9	632.5	0.2	1,004.2	10.0	0.0	260.0	0.0	5	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services
Allocation: Teacher Certification

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	969.6	723.0	3.4	233.2	10.0	0.0	0.0	0.0	5	0	0
1005 GF/Prgm (DGF)		969.6	723.0	3.4	233.2	10.0	0.0	0.0	0.0	5	0	0
FY22 Conference Committee Total		969.6	723.0	3.4	233.2	10.0	0.0	0.0	0.0	5	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		969.6	723.0	3.4	233.2	10.0	0.0	0.0	0.0	5	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-171.0	1.1	169.9	0.0	0.0	0.0	0.0	0	0	0
FY22 Management Plan Total		969.6	552.0	4.5	403.1	10.0	0.0	0.0	0.0	5	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-14.1	-14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-14.1	-14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 Salary and Benefit Adjustments	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Adjusted Base Total		957.0	544.4	4.5	398.1	10.0	0.0	0.0	0.0	5	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 GGU COLA & HI Increase	SalAdj	11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Gov Amended Plus Total		968.6	556.0	4.5	398.1	10.0	0.0	0.0	0.0	5	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Ch. 73, SLA 2022 (HB 19) LIMITED TEACHER CERTIFICATES; LANGUAGES	FisNot	6.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0	0	0
Ch. 69, SLA 2022 (SB 20) OUT OF STATE TEACHER RECIPROCITY	FisNot	6.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Final Op Budget Total		980.6	556.0	4.5	410.1	10.0	0.0	0.0	0.0	5	0	0
* * * FY23 Enacted Bills * * *												
Ch. 73, SLA 2022 (HB 19) LIMITED TEACHER CERTIFICATES; LANGUAGES	FisNot	6.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0	0	0
Ch. 69, SLA 2022 (SB 20) OUT OF STATE TEACHER RECIPROCITY	FisNot	6.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services
Allocation: Teacher Certification

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Enacted Bills * * * (continued)												
FY23 Enacted Bills Total		12.0	0.0	0.0	12.0	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services
Allocation: Early Learning Coordination

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	8,338.8	243.3	6.4	218.8	20.8	0.0	7,849.5	0.0	2	0	0
1002 Fed Rcpts (Fed)		199.7										
1004 Gen Fund (UGF)		8,139.1										
FY22 Conference Committee Total		8,338.8	243.3	6.4	218.8	20.8	0.0	7,849.5	0.0	2	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		8,338.8	243.3	6.4	218.8	20.8	0.0	7,849.5	0.0	2	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.7	-1.2	10.2	-9.7	0.0	0.0	0.0	0	0	0
FY22 Management Plan Total		8,338.8	244.0	5.2	229.0	11.1	0.0	7,849.5	0.0	2	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.2										
Transfer Education Specialist 2 (05-1804) to Student and School Achievement as Special Education Program Manager	TrOut	-123.6	-123.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)		-123.6										
Align Authority with Anticipated Expenditures	LIT	0.0	7.0	4.7	-11.7	0.0	0.0	0.0	0.0	0	0	0
FY23 Adjusted Base Total		8,215.0	127.2	9.9	217.3	11.1	0.0	7,849.5	0.0	1	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 GGU COLA & HI Increase	SalAdj	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.1										
1004 Gen Fund (UGF)		1.4										
Gov Amended Plus Total		8,218.5	130.7	9.9	217.3	11.1	0.0	7,849.5	0.0	1	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Ch. 40, SLA 2022 (HB 114) EDUCATION & SUPPLEMENTAL LOAN PROGRAMS	FisNot	385.6	326.8	0.0	43.8	15.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)		385.6										
FY23 Final Op Budget Total		8,604.1	457.5	9.9	261.1	26.1	0.0	7,849.5	0.0	4	0	0
* * * FY23 Enacted Bills * * *												
Ch. 40, SLA 2022 (HB 114) EDUCATION & SUPPLEMENTAL LOAN PROGRAMS	FisNot	385.6	326.8	0.0	43.8	15.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)		385.6										
FY23 Enacted Bills Total		385.6	326.8	0.0	43.8	15.0	0.0	0.0	0.0	3	0	0

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services
Allocation: Pre-Kindergarten Grants

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	3,200.0	0.0	0.0	0.0	0.0	0.0	3,200.0	0.0	0	0	0
1004 Gen Fund (UGF) 3,200.0												
L FY22 Conference Committee	LangCC	2,500.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,500.0												
FY22 Conference Committee Total		5,700.0	0.0	0.0	0.0	0.0	0.0	5,700.0	0.0	0	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
L Remove Additional Authority for Pre-Kindergarten Grants (FY22-FY23)	Veto	-2,500.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	0.0	0	0	0
1004 Gen Fund (UGF) -2,500.0												
FY22 Authorized Total		3,200.0	0.0	0.0	0.0	0.0	0.0	3,200.0	0.0	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
FY22 Management Plan Total		3,200.0	0.0	0.0	0.0	0.0	0.0	3,200.0	0.0	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY23 Adjusted Base Total		3,200.0	0.0	0.0	0.0	0.0	0.0	3,200.0	0.0	0	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Gov Amended Plus Total		3,200.0	0.0	0.0	0.0	0.0	0.0	3,200.0	0.0	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Pre-Kindergarten Grants Two-Year Temporary Increment for \$2.5 million in FY23 and in FY24 (FY23-FY24)	IncT	2,500.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,500.0												
FY23 Final Op Budget Total		5,700.0	0.0	0.0	0.0	0.0	0.0	5,700.0	0.0	0	0	0

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Council on the Arts

Allocation: Alaska State Council on the Arts

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	3,890.1	579.8	64.8	883.3	17.5	30.0	2,314.7	0.0	5	0	0
1002 Fed Rcpts (Fed)		822.3										
1003 GF/Match (UGF)		695.7										
1005 GF/Prgm (DGF)		10.9										
1007 I/A Rcpts (Other)		7.0										
1108 Stat Desig (Other)		2,324.2										
1145 AIPP Fund (Other)		30.0										
FY22 Conference Committee Total		3,890.1	579.8	64.8	883.3	17.5	30.0	2,314.7	0.0	5	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
L National Endowment for the Arts Sec17a Ch1 SSSLA2021 P113 L24 (HB69) (FY21-24)	CarryFwd	758.7	0.0	0.0	0.0	0.0	0.0	758.7	0.0	0	0	0
1265 COVID Fed (Fed)		758.7										
FY22 Authorized Total		4,648.8	579.8	64.8	883.3	17.5	30.0	3,073.4	0.0	5	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Add Administrative Support (05--#001) Position for Grant Administrators	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Align Authority with Anticipated Expenditures	LIT	0.0	63.0	2.0	-65.0	0.0	0.0	0.0	0.0	0	0	0
FY22 Management Plan Total		4,648.8	642.8	66.8	818.3	17.5	30.0	3,073.4	0.0	5	0	1
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
L Reverse National Endowment for the Arts Sec17a Ch1 SSSLA2021 P113 L24 (HB69) (FY21-24)	OTI	-758.7	0.0	0.0	0.0	0.0	0.0	-758.7	0.0	0	0	0
1265 COVID Fed (Fed)		-758.7										
L National Endowment for the Arts Sec17a Ch1 SSSLA2021 P113 L24 (HB69) (FY21-24)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)		0.0										
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.2										
1003 GF/Match (UGF)		2.8										
1108 Stat Desig (Other)		0.4										
FY2023 Executive Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.1										
1003 GF/Match (UGF)		-0.1										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-19.6	-19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-11.0										
1003 GF/Match (UGF)		-7.5										
1108 Stat Desig (Other)		-1.1										
Align Authority with Anticipated Expenditures	LIT	0.0	12.0	34.0	-46.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Adjusted Base Total		3,877.7	642.4	100.8	772.3	17.5	30.0	2,314.7	0.0	5	0	1

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Council on the Arts
Allocation: Alaska State Council on the Arts

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Gov Amended Plus Total		3,877.7	642.4	100.8	772.3	17.5	30.0	2,314.7	0.0	5	0	1
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Ch. 18, SLA 2022 (SB 71) COUNCIL ON ARTS: PLATES & MANAGE ART	FisNot	6.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.0										
FY23 Final Op Budget Total		3,883.7	642.4	100.8	778.3	17.5	30.0	2,314.7	0.0	5	0	1
* * * FY23 Enacted Bills * * *												
Ch. 18, SLA 2022 (SB 71) COUNCIL ON ARTS: PLATES & MANAGE ART	FisNot	6.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.0										
FY23 Enacted Bills Total		6.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0	0	0
* * * 22SupRPL * * *												
FY22 RPL 05-2022-0143 National Endowment for the Arts CARES Act (12-15-21)	RPL	68.0	20.0	3.0	25.0	0.0	0.0	20.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		32.3										
1265 COVID Fed (Fed)		35.7										
22SupRPL Total		68.0	20.0	3.0	25.0	0.0	0.0	20.0	0.0	0	0	0

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Commissions and Boards
Allocation: Professional Teaching Practices Commission

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY22 Conference Committee	ConfCom	262.4	172.4	4.0	83.4	2.6	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF)		262.4	172.4	4.0	83.4	2.6	0.0	0.0	0.0	1	0	0
FY22 Conference Committee Total		262.4	172.4	4.0	83.4	2.6	0.0	0.0	0.0	1	0	0
*** Changes from FY22 Conference Committee to FY22 Authorized ***												
FY22 Authorized Total		262.4	172.4	4.0	83.4	2.6	0.0	0.0	0.0	1	0	0
*** Changes from FY22 Authorized to FY22 Management Plan ***												
Align Authority with Anticipated Expenditures	LIT	0.0	1.9	0.0	-1.9	0.0	0.0	0.0	0.0	0	0	0
FY22 Management Plan Total		262.4	174.3	4.0	81.5	2.6	0.0	0.0	0.0	1	0	0
*** Changes from FY22 Management Plan to FY23 Adjusted Base ***												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-5.9	-5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-5.9	-5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	4.0	0.0	-4.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Adjusted Base Total		258.0	173.9	4.0	77.5	2.6	0.0	0.0	0.0	1	0	0
*** Changes from FY23 Adjusted Base to Gov Amended Plus ***												
FY2023 GGU COLA & HI Increase	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Gov Amended Plus Total		258.3	174.2	4.0	77.5	2.6	0.0	0.0	0.0	1	0	0
*** Changes from Gov Amended Plus to FY23 Final Op Budget ***												
FY23 Final Op Budget Total		258.3	174.2	4.0	77.5	2.6	0.0	0.0	0.0	1	0	0

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Mt. Edgecumbe High School
Allocation: Mt. Edgecumbe Aquatic Center

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Transfer Aquatic Center Authority from Mt. Edgecumbe Facilities	TrIn	550.0	204.9	0.0	345.1	0.0	0.0	0.0	0.0	0	0	0
Maintenance for Budget Transparency												
1004 Gen Fund (UGF)		400.0										
1005 GF/Prgm (DGF)		150.0										
Transfer Aquatic Facility Manager (05-6003) and Lifeguard 2 (05-6035) from Mt. Edgecumbe High School	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
FY2023 GGU COLA & HI Increase	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.0										
Gov Amended Plus Total		552.0	206.9	0.0	345.1	0.0	0.0	0.0	0.0	2	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		552.0	206.9	0.0	345.1	0.0	0.0	0.0	0.0	2	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Mt. Edgecumbe High School
Allocation: Mt. Edgecumbe High School

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	12,920.8	5,371.2	1,010.1	6,091.8	420.7	27.0	0.0	0.0	42	11	0
1002 Fed Rcpts (Fed)		1,455.9										
1004 Gen Fund (UGF)		4,696.9										
1005 GF/Prgm (DGF)		55.2										
1007 I/A Rcpts (Other)		6,542.8										
1108 Stat Desig (Other)		170.0										
L FY22 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY22 Conference Committee Total		12,920.8	5,371.2	1,010.1	6,091.8	420.7	27.0	0.0	0.0	42	11	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
L Federal Authority for COVID-19 Relief Sec17d Ch1 SSSLA2021 P114 L8 (HB69) (FY21-25)	CarryFwd	4,826.1	0.0	0.0	3,583.0	1,243.1	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)		4,826.1										
FY22 Authorized Total		17,746.9	5,371.2	1,010.1	9,674.8	1,663.8	27.0	0.0	0.0	42	11	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	-129.5	129.5	0.0	0.0	0.0	0.0	0	0	0
FY22 Management Plan Total		17,746.9	5,371.2	880.6	9,804.3	1,663.8	27.0	0.0	0.0	42	11	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
L Reverse Federal Authority for COVID-19 Relief Sec17d Ch1 SSSLA2021 P114 L8 (HB69) (FY21-25)	OTI	-4,826.1	0.0	0.0	-3,583.0	-1,243.1	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)		-4,826.1										
L Federal Authority for COVID-19 Relief Sec17d Ch1 SSSLA2021 P114 L8 (HB69) (FY21-25)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)		0.0										
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.7										
1007 I/A Rcpts (Other)		1.5										
FY2023 Teacher's Education Association Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	44.4	44.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5.4										
1004 Gen Fund (UGF)		1.5										
1007 I/A Rcpts (Other)		37.5										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.0										
1007 I/A Rcpts (Other)		2.0										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.1										
1004 Gen Fund (UGF)		-0.5										
1007 I/A Rcpts (Other)		-0.2										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-52.6	-52.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-4.8										

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Mt. Edgecumbe High School
Allocation: Mt. Edgecumbe High School

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * * (continued)												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55) (continued)												
1004 Gen Fund (UGF)		-31.9										
1007 I/A Rcpts (Other)		-15.9										
FY2023 Salary and Benefit Adjustments	SalAdj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.5										
1007 I/A Rcpts (Other)		1.5										
Align Authority with Anticipated Expenditures	LIT	0.0	-199.6	0.0	199.6	0.0	0.0	0.0	0.0	0	0	0
FY23 Adjusted Base Total		12,923.0	5,173.8	880.6	6,420.9	420.7	27.0	0.0	0.0	42	11	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Transfer Aquatic Facility Manager (05-6003) and Lifeguard 2 (05-6035) to Mt. Edgecumbe Aquatic Center	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
L Reverse: Sec 59(c), HB 69 Proceeds of Sale of State-owned Land in Sitka	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 65(c), HB 281 Proceeds of Sale of State-Owned Land in Sitka	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 GGU COLA & HI Increase	SalAdj	32.7	32.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.1										
1004 Gen Fund (UGF)		20.0										
1007 I/A Rcpts (Other)		8.6										
Gov Amended Plus Total		12,955.7	5,206.5	880.6	6,420.9	420.7	27.0	0.0	0.0	40	11	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		12,955.7	5,206.5	880.6	6,420.9	420.7	27.0	0.0	0.0	40	11	0

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Mt. Edgecumbe High School

Allocation: Mt. Edgecumbe High School Facilities Maintenance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	1,844.5	0.0	0.0	1,844.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		500.0										
1005 GF/Prgm (DGF)		150.0										
1007 I/A Rcpts (Other)		1,194.5										
FY22 Conference Committee Total		1,844.5	0.0	0.0	1,844.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
Remove Non-Essential Subsidy for Mt. Edgecumbe High School Aquatic Center	Veto	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-100.0										
FY22 Authorized Total		1,744.5	0.0	0.0	1,744.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
FY22 Management Plan Total		1,744.5	0.0	0.0	1,744.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY23 Adjusted Base Total		1,744.5	0.0	0.0	1,744.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Transfer Mt. Edgecumbe Aquatic Center Authority to a New Component for Budget Transparency	TrOut	-550.0	0.0	0.0	-550.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-400.0										
1005 GF/Prgm (DGF)		-150.0										
Gov Amended Plus Total		1,194.5	0.0	0.0	1,194.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		1,194.5	0.0	0.0	1,194.5	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: State Facilities Rent
Allocation: EED State Facilities Rent

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY22 Conference Committee	ConfCom	* * * FY22 Conference Committee * * *										
1004 Gen Fund (UGF)		1,068.2	0.0	0.0	1,068.2	0.0	0.0	0.0	0.0	0	0	0
FY22 Conference Committee Total		1,068.2	0.0	0.0	1,068.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		1,068.2	0.0	0.0	1,068.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
FY22 Management Plan Total		1,068.2	0.0	0.0	1,068.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY23 Adjusted Base Total		1,068.2	0.0	0.0	1,068.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Gov Amended Plus Total		1,068.2	0.0	0.0	1,068.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		1,068.2	0.0	0.0	1,068.2	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums

Allocation: Library Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	6,780.5	3,310.2	10.1	1,359.4	188.5	0.0	1,912.3	0.0	25	0	1
1002 Fed Rcpts (Fed)		1,298.2										
1004 Gen Fund (UGF)		5,161.4										
1005 GF/Prgm (DGF)		62.6										
1007 I/A Rcpts (Other)		158.3										
1108 Stat Desig (Other)		100.0										
FY22 Conference Committee Total		6,780.5	3,310.2	10.1	1,359.4	188.5	0.0	1,912.3	0.0	25	0	1
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
L American Rescue Plan Act for Institute of Museum and Library Services Sec17a Ch1 SSSLA2021 P113 L23 (HB69) (FY21-24)	CarryFwd	2,159.3	0.0	0.0	0.0	0.0	0.0	2,159.3	0.0	0	0	0
1265 COVID Fed (Fed)		2,159.3										
Continuation of Alaska's Statewide Online Library System	Veto	-635.9	0.0	0.0	-635.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-635.9										
Delete Vacant Librarian I Position and Authority No Longer Needed	Veto	-91.9	-91.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-91.9										
FY22 Authorized Total		8,212.0	3,218.3	10.1	723.5	188.5	0.0	4,071.6	0.0	24	0	1
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Transfer Administrative Assistant 2 (05-4034) Position from Museum Operations	TrIn	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		8.8										
Transfer to Archives for Anticipated Collections in Photocopies and Micrographics Digitization Revenue	TrOut	-10.0	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-10.0										
Align Authority with Anticipated Expenditures	LIT	0.0	62.7	-2.7	-60.0	0.0	0.0	0.0	0.0	0	0	0
FY22 Management Plan Total		8,210.8	3,289.8	7.4	653.5	188.5	0.0	4,071.6	0.0	25	0	1
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
L Reverse American Rescue Plan Act for Institute of Museum and Library Services Sec17a Ch1 SSSLA2021 P113 L23 (HB69) (FY2	OTI	-2,159.3	0.0	0.0	0.0	0.0	0.0	-2,159.3	0.0	0	0	0
1265 COVID Fed (Fed)		-2,159.3										
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.6										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.5										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.1										
1004 Gen Fund (UGF)		-1.2										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-105.2	-105.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-105.2										
FY2023 Salary and Benefit Adjustments	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.5										

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums

Allocation: Library Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Align Authority with Anticipated Expenditures	LIT	* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *	0.0	140.0	0.0	-140.0	0.0	0.0	0.0	0	0	0
L American Rescue Plan Act for Institute of Museum and Library Services Sec17a Ch1 SSSLA2021 P113 L23 (HB69) (FY21-24)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)		0.0										
FY23 Adjusted Base Total		5,963.6	3,341.9	7.4	513.5	188.5	0.0	1,912.3	0.0	25	0	1
FY2023 GGU COLA & HI Increase	SalAdj	* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *	56.9	56.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.1										
1004 Gen Fund (UGF)		54.8										
Gov Amended Plus Total		6,020.5	3,398.8	7.4	513.5	188.5	0.0	1,912.3	0.0	25	0	1
FY23 Final Op Budget Total		6,020.5	3,398.8	7.4	513.5	188.5	0.0	1,912.3	0.0	25	0	1

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums

Allocation: Archives

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	1,400.9	1,238.8	0.9	130.2	31.0	0.0	0.0	0.0	10	0	0
1002 Fed Rcpts (Fed)		39.5										
1004 Gen Fund (UGF)		1,165.5										
1007 I/A Rcpts (Other)		195.9										
FY22 Conference Committee Total		1,400.9	1,238.8	0.9	130.2	31.0	0.0	0.0	0.0	10	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
Remove UGF Authority for Two Microfilm/Imaging Operator II Positions with Interagency Receipts	Veto	-89.6	-89.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-89.6										
FY22 Authorized Total		1,311.3	1,149.2	0.9	130.2	31.0	0.0	0.0	0.0	10	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Transfer from Library Operations for Anticipated Collections in Photocopies and Micrographics Digitization Revenue	TrIn	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		10.0										
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	-0.9	0.9	0.0	0.0	0.0	0.0	0	0	0
FY22 Management Plan Total		1,321.3	1,149.2	0.0	141.1	31.0	0.0	0.0	0.0	10	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.3										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
1007 I/A Rcpts (Other)		-0.1										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-37.1	-37.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-31.4										
1007 I/A Rcpts (Other)		-5.7										
FY2023 Salary and Benefit Adjustments	SalAdj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.0										
Align Authority with Anticipated Expenditures	LIT	0.0	24.0	0.0	-24.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Adjusted Base Total		1,292.1	1,144.0	0.0	117.1	31.0	0.0	0.0	0.0	10	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 GGU COLA & HI Increase	SalAdj	17.9	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		13.2										
1007 I/A Rcpts (Other)		4.7										
Gov Amended Plus Total		1,310.0	1,161.9	0.0	117.1	31.0	0.0	0.0	0.0	10	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		1,310.0	1,161.9	0.0	117.1	31.0	0.0	0.0	0.0	10	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums

Allocation: Museum Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	2,089.0	1,587.5	1.6	246.6	14.7	0.0	238.6	0.0	13	3	0
1002 Fed Rcpts (Fed)		271.0										
1004 Gen Fund (UGF)		1,271.8										
1005 GF/Prgm (DGF)		546.2										
FY22 Conference Committee Total		2,089.0	1,587.5	1.6	246.6	14.7	0.0	238.6	0.0	13	3	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
Delete Vacant Positions and Authority No Longer Needed	Veto	-86.9	-86.9	0.0	0.0	0.0	0.0	0.0	0.0	0	-2	0
1004 Gen Fund (UGF)		-86.9										
FY22 Authorized Total		2,002.1	1,500.6	1.6	246.6	14.7	0.0	238.6	0.0	13	1	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Transfer Administrative Assistant 2 (05-4034) Position to Library Operations	TrOut	-8.8	-8.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-8.8										
Align Authority with Anticipated Expenditures	LIT	0.0	43.0	0.0	29.5	-5.3	0.0	-67.2	0.0	0	0	0
FY22 Management Plan Total		1,993.3	1,534.8	1.6	276.1	9.4	0.0	171.4	0.0	12	1	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
Reverse Preparing Alaska's Cultural Organizations for Emergencies Federal Grant (FY21-FY23)	OTI	-211.0	0.0	-10.0	-63.0	-5.0	0.0	-133.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-211.0										
Preparing Alaska's Cultural Organizations for Emergencies Federal Grant (FY21-FY23)	IncT	211.0	0.0	10.0	63.0	5.0	0.0	133.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		211.0										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.0										
1005 GF/Prgm (DGF)		0.2										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.4										
1005 GF/Prgm (DGF)		-0.2										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-49.8	-49.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-37.9										
1005 GF/Prgm (DGF)		-11.9										
FY2023 Salary and Benefit Adjustments	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.9										
1005 GF/Prgm (DGF)		0.2										
Align Authority with Anticipated Expenditures	LIT	0.0	35.0	0.0	-35.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Adjusted Base Total		1,951.2	1,527.7	1.6	241.1	9.4	0.0	171.4	0.0	12	1	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 GGU COLA & HI Increase	SalAdj	29.2	29.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		19.7										
1005 GF/Prgm (DGF)		9.5										

2022 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums

Allocation: Museum Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * * (continued)												
Gov Amended Plus Total		1,980.4	1,556.9	1.6	241.1	9.4	0.0	171.4	0.0	12	1	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		1,980.4	1,556.9	1.6	241.1	9.4	0.0	171.4	0.0	12	1	0

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums

Allocation: Online with Libraries (OWL)

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY22 Conference Committee * * *										
FY22 Conference Committee	ConfCom	477.7	97.8	0.0	267.5	0.0	0.0	112.4	0.0	1	0	0
1004 Gen Fund (UGF)		477.7	97.8	0.0	267.5	0.0	0.0	112.4	0.0	1	0	0
FY22 Conference Committee Total												
		* * * Changes from FY22 Conference Committee to FY22 Authorized * * *										
FY22 Authorized Total		477.7	97.8	0.0	267.5	0.0	0.0	112.4	0.0	1	0	0
		* * * Changes from FY22 Authorized to FY22 Management Plan * * *										
FY22 Management Plan Total		477.7	97.8	0.0	267.5	0.0	0.0	112.4	0.0	1	0	0
		* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	7.7	0.0	-38.5	0.0	0.0	30.8	0.0	0	0	0
FY23 Adjusted Base Total		474.5	102.3	0.0	229.0	0.0	0.0	143.2	0.0	1	0	0
		* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *										
FY2023 GGU COLA & HI Increase	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Gov Amended Plus Total		477.2	105.0	0.0	229.0	0.0	0.0	143.2	0.0	1	0	0
		* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *										
FY23 Final Op Budget Total		477.2	105.0	0.0	229.0	0.0	0.0	143.2	0.0	1	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums

Allocation: Live Homework Help

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY22 Conference Committee	ConfCom	138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0
1226 High Ed (DGF)		138.2										
FY22 Conference Committee Total		138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
FY22 Management Plan Total		138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY23 Adjusted Base Total		138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		138.2										
1226 High Ed (DGF)		-138.2										
Gov Amended Plus Total		138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums

Allocation: Andrew P. Kashevaroff Facilities Maintenance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY22 Conference Committee	ConfCom	1,365.1	0.0	0.0	1,306.3	58.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,265.1										
1005 GF/Prgm (DGF)		100.0										
FY22 Conference Committee Total		1,365.1	0.0	0.0	1,306.3	58.8	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		1,365.1	0.0	0.0	1,306.3	58.8	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
FY22 Management Plan Total		1,365.1	0.0	0.0	1,306.3	58.8	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY23 Adjusted Base Total		1,365.1	0.0	0.0	1,306.3	58.8	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Gov Amended Plus Total		1,365.1	0.0	0.0	1,306.3	58.8	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		1,365.1	0.0	0.0	1,306.3	58.8	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums

Allocation: Broadband Assistance Grants

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	7,797.9	0.0	0.0	186.0	0.0	0.0	7,611.9	0.0	0	0	0
1004 Gen Fund (UGF)		7,797.9										
FY22 Conference Committee Total		7,797.9	0.0	0.0	186.0	0.0	0.0	7,611.9	0.0	0	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		7,797.9	0.0	0.0	186.0	0.0	0.0	7,611.9	0.0	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
FY22 Management Plan Total		7,797.9	0.0	0.0	186.0	0.0	0.0	7,611.9	0.0	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
Reverse Internet for Schools (SB74) (Sec2 Ch8 SLA2020 P41 L23 (HB205))	FNOTI	-228.5	0.0	0.0	0.0	0.0	0.0	-228.5	0.0	0	0	0
1004 Gen Fund (UGF)		-228.5										
FY23 Adjusted Base Total		7,569.4	0.0	0.0	186.0	0.0	0.0	7,383.4	0.0	0	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Reverse Internet for Schools (SB74) (Sec2 Ch8 SLA2020 P41 L23 (HB205))	Dec	-771.5	0.0	0.0	0.0	0.0	0.0	-771.5	0.0	0	0	0
1004 Gen Fund (UGF)		-771.5										
Gov Amended Plus Total		6,797.9	0.0	0.0	186.0	0.0	0.0	6,611.9	0.0	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		6,797.9	0.0	0.0	186.0	0.0	0.0	6,611.9	0.0	0	0	0
* * * 22SupRPL * * *												
Excess Authority for Broadband Assistance Grants	Suppl	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,000.0										
22SupRPL Total		-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska Commission on Postsecondary Education
Allocation: Program Administration & Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	16,494.6	7,473.5	32.4	3,038.7	108.2	0.0	5,841.8	0.0	58	0	1
1005 GF/Prgm (DGF)		52.0										
1007 I/A Rcpts (Other)		9,936.5										
1108 Stat Desig (Other)		150.0										
1226 High Ed (DGF)		6,356.1										
FY22 Conference Committee Total		16,494.6	7,473.5	32.4	3,038.7	108.2	0.0	5,841.8	0.0	58	0	1
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		16,494.6	7,473.5	32.4	3,038.7	108.2	0.0	5,841.8	0.0	58	0	1
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Delete Full-Time Vacant Positions and Reflect Other Cost Saving Measures	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-365.2	0.0	365.2	0.0	0.0	0.0	0.0	0	0	0
FY22 Management Plan Total		16,494.6	7,108.3	32.4	3,403.9	108.2	0.0	5,841.8	0.0	56	0	1
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	80.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		0.3										
1007 I/A Rcpts (Other)		79.7										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-230.7	-230.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-0.7										
1007 I/A Rcpts (Other)		-230.0										
Align Authority with Anticipated Expenditures	LIT	0.0	160.0	0.0	-160.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Adjusted Base Total		16,343.9	7,117.6	32.4	3,243.9	108.2	0.0	5,841.8	0.0	56	0	1
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Transfer Alaska Education Grants to a New Component for Budget Transparency	TrOut	-5,841.8	0.0	0.0	0.0	0.0	0.0	-5,841.8	0.0	0	0	0
1226 High Ed (DGF)		-5,841.8										
Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		514.3										
1226 High Ed (DGF)		-514.3										
Delete Vacant Positions No Longer Needed	Dec	-142.0	-142.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1007 I/A Rcpts (Other)		-142.0										
Gov Amended Plus Total		10,360.1	6,975.6	32.4	3,243.9	108.2	0.0	0.0	0.0	52	0	1
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Ch. 40, SLA 2022 (HB 114) EDUCATION & SUPPLEMENTAL LOAN PROGRAMS	FisNot	1,019.5	2.0	0.0	0.0	0.0	0.0	1,017.5	0.0	0	0	0
1004 Gen Fund (UGF)		1,019.5										
FY23 Final Op Budget Total		11,379.6	6,977.6	32.4	3,243.9	108.2	0.0	1,017.5	0.0	52	0	1

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska Commission on Postsecondary Education

Allocation: Program Administration & Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Enacted Bills * * *												
Ch. 40, SLA 2022 (HB 114) EDUCATION & SUPPLEMENTAL LOAN PROGRAMS	FisNot	1,019.5	2.0	0.0	0.0	0.0	0.0	1,017.5	0.0	0	0	0
1004 Gen Fund (UGF)		1,019.5										
FY23 Enacted Bills Total		1,019.5	2.0	0.0	0.0	0.0	0.0	1,017.5	0.0	0	0	0

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska Commission on Postsecondary Education

Allocation: WWAMI Medical Education

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY22 Conference Committee * * *										
FY22 Conference Committee	ConfCom	3,258.0	0.0	0.0	3,258.0	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF) 3,258.0												
FY22 Conference Committee Total		3,258.0	0.0	0.0	3,258.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY22 Conference Committee to FY22 Authorized * * *										
FY22 Authorized Total		3,258.0	0.0	0.0	3,258.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY22 Authorized to FY22 Management Plan * * *										
FY22 Management Plan Total		3,258.0	0.0	0.0	3,258.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *										
FY23 Adjusted Base Total		3,258.0	0.0	0.0	3,258.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *										
WWAMI Contractual Increase	Inc	36.9	0.0	0.0	36.9	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF) 36.9												
Expand the WWAMI Medical Education Program by 10 Students from 20 to 30 Students	Inc	1,647.5	0.0	0.0	1,647.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,647.5												
Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3,294.9												
1226 High Ed (DGF) -3,294.9												
Gov Amended Plus Total		4,942.4	0.0	0.0	4,942.4	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *										
Expand the WWAMI Medical Education Program by 10 Students from 20 to 30 Students	Inc	1,647.5	0.0	0.0	1,647.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,647.5												
L Sec 65(d), HB 281 Expand the WWAMI Medical Education Program Class Size from 20 to 30 Students (FY23-FY24)	MultiYr	1,647.5	0.0	0.0	1,647.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,647.5												
FY23 Final Op Budget Total		4,942.4	0.0	0.0	4,942.4	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska Student Loan Corporation
Allocation: Loan Servicing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY22 Conference Committee	ConfCom	9,936.5	0.0	0.0	9,936.5	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)		9,936.5										
FY22 Conference Committee Total		9,936.5	0.0	0.0	9,936.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		9,936.5	0.0	0.0	9,936.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
FY22 Management Plan Total		9,936.5	0.0	0.0	9,936.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY23 Adjusted Base Total		9,936.5	0.0	0.0	9,936.5	0.0	0.0	0.0	0.0	0	0	0
Reduce Authority to Align with Deleted Positions in Program Admin and Operations	Dec	-142.0	0.0	0.0	-142.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)		-142.0										
Gov Amended Plus Total		9,794.5	0.0	0.0	9,794.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		9,794.5	0.0	0.0	9,794.5	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Student Financial Aid Programs
Allocation: Alaska Performance Scholarship Awards

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY22 Conference Committee	ConfCom	11,750.0	0.0	0.0	0.0	0.0	0.0	11,750.0	0.0	0	0	0
1226 High Ed (DGF)		11,750.0	0.0	0.0	0.0	0.0	0.0	11,750.0	0.0	0	0	0
FY22 Conference Committee Total		11,750.0	0.0	0.0	0.0	0.0	0.0	11,750.0	0.0	0	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		11,750.0	0.0	0.0	0.0	0.0	0.0	11,750.0	0.0	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
FY22 Management Plan Total		11,750.0	0.0	0.0	0.0	0.0	0.0	11,750.0	0.0	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY23 Adjusted Base Total		11,750.0	0.0	0.0	0.0	0.0	0.0	11,750.0	0.0	0	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11,750.0										
1226 High Ed (DGF)		-11,750.0										
Change Appropriation to an Allocation Under the Student Financial Aid Programs Appropriation	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Gov Amended Plus Total		11,750.0	0.0	0.0	0.0	0.0	0.0	11,750.0	0.0	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		11,750.0	0.0	0.0	0.0	0.0	0.0	11,750.0	0.0	0	0	0

2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: Student Financial Aid Programs
Allocation: Alaska Education Grants**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Transfer Alaska Education Grants from Program Administration and Operations	TrIn	5,841.8	0.0	0.0	0.0	0.0	0.0	5,841.8	0.0	0	0	0
1226 High Ed (DGF)		5,841.8										
Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5,841.8										
1226 High Ed (DGF)		-5,841.8										
Gov Amended Plus Total		5,841.8	0.0	0.0	0.0	0.0	0.0	5,841.8	0.0	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		5,841.8	0.0	0.0	0.0	0.0	0.0	5,841.8	0.0	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Agency Unallocated
Allocation: Unallocated Rates Adjustment

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *										
FY2023 Administrative Systems Rate Adjusted Base Change	RateAdj	44.7	0.0	0.0	44.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		30.5										
1004 Gen Fund (UGF)		9.3										
1005 GF/Prgm (DGF)		0.3										
1007 I/A Rcpts (Other)		2.8										
1106 ASLC Rcpts (Other)		1.4										
1108 Stat Desig (Other)		0.4										
FY2023 Human Resources Rate Adjusted Base Change	RateAdj	81.8	0.0	0.0	81.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		14.5										
1004 Gen Fund (UGF)		33.7										
1005 GF/Prgm (DGF)		2.9										
1007 I/A Rcpts (Other)		30.1										
1014 Donat Comm (Fed)		0.5										
1108 Stat Desig (Other)		0.1										
FY2023 Office of Information Technology Core Services Rate Adjusted Base Change	RateAdj	8.6	0.0	0.0	8.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.5										
1004 Gen Fund (UGF)		3.6										
1005 GF/Prgm (DGF)		0.3										
1007 I/A Rcpts (Other)		3.1										
1014 Donat Comm (Fed)		0.1										
FY2023 Office of Information Technology Other Non-Core Adjusted Base	RateAdj	-14.5	0.0	0.0	-14.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-9.9										
1004 Gen Fund (UGF)		-3.0										
1005 GF/Prgm (DGF)		-0.1										
1007 I/A Rcpts (Other)		-1.0										
1106 ASLC Rcpts (Other)		-0.4										
1108 Stat Desig (Other)		-0.1										
FY2023 Travel and Accounts Payable Rate Adjusted Base Change	RateAdj	8.3	0.0	0.0	8.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5.6										
1004 Gen Fund (UGF)		1.7										
1005 GF/Prgm (DGF)		0.1										
1007 I/A Rcpts (Other)		0.5										
1106 ASLC Rcpts (Other)		0.3										
1108 Stat Desig (Other)		0.1										
FY23 Adjusted Base Total		128.9	0.0	0.0	128.9	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *										
FY2023 Administrative Systems Upgrade Ongoing Cost Increases	RateAdj	149.2	0.0	0.0	149.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		101.9										
1004 Gen Fund (UGF)		31.0										
1005 GF/Prgm (DGF)		1.0										
1007 I/A Rcpts (Other)		9.5										
1106 ASLC Rcpts (Other)		4.5										
1108 Stat Desig (Other)		1.3										

2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: Agency Unallocated
Allocation: Unallocated Rates Adjustment**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * * (continued)										
FY2023 Human Resources Rate AspireAlaska	RateAdj	8.7	0.0	0.0	8.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.5										
1004 Gen Fund (UGF)		3.6										
1005 GF/Prgm (DGF)		0.3										
1007 I/A Rcpts (Other)		3.2										
1014 Donat Comm (Fed)		0.1										
FY2023 Office of Information Technology Core Services Rate Infrastructure Upkeep Increase	RateAdj	24.6	0.0	0.0	24.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.4										
1004 Gen Fund (UGF)		10.1										
1005 GF/Prgm (DGF)		0.9										
1007 I/A Rcpts (Other)		9.1										
1014 Donat Comm (Fed)		0.1										
FY2023 Office of Information Technology Core Services Rate Software Increases	RateAdj	54.4	0.0	0.0	54.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		9.6										
1004 Gen Fund (UGF)		22.5										
1005 GF/Prgm (DGF)		1.9										
1007 I/A Rcpts (Other)		20.0										
1014 Donat Comm (Fed)		0.3										
1108 Stat Desig (Other)		0.1										
FY2023 Office of Information Technology Mainframe Increases	RateAdj	-3.3	0.0	0.0	-3.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.3										
1004 Gen Fund (UGF)		-0.7										
1007 I/A Rcpts (Other)		-0.2										
1106 ASLC Rcpts (Other)		-0.1										
Gov Amended Plus Total		362.5	0.0	0.0	362.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *										
FY23 Final Op Budget Total		362.5	0.0	0.0	362.5	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

22 CC (FY22 Conference Committee) - FY22 operating budget (numbers and language) as approved by the Conference Committee on the operating and mental health appropriation bills. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

22 Auth (FY22 Authorized) - The Conference Committee operating budget (adjusted for failed CBR votes and vetoes) plus fiscal note appropriations, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

22MgtPln (FY22 Management Plan) - Authorized level of expenditures at the beginning of FY22 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

Adj Base (FY23 Adjusted Base) - FY22 Management Plan less one-time items, plus FY23 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY23 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

GovAmd+ (Gov Amended Plus) - FY23 Governor's amended operating budget submitted on February 14, 2022, plus subsequent amendments including Infrastructure amendments.[GovAmd 4-4+:GovAmd 4-15+GovAmd 5-6+GovAmd 5-9+GovAmd 5-16+GovAmdNoAMHS+GovAmdAMHS+InfrastructOp]

23Budget (FY23 Final Op Budget) - Sum of the 23 Enacted, Enacted Bills, and 23Adjust columns to reflect the total FY23 operating budget. FY23 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+23 Vetoes+23Adjust]

Enacted Bills (FY23 Enacted Bills) - FY23 operating appropriations associated with new legislation and signed by the Governor.

22SupRPL (22SupRPL) - FY22 operating supplemental appropriations, Revised Program-Legislature (RPLs), and FY22 vetoes. Capital supplementals and capital RPLs are excluded from this column. [22 RPL+CC Sup Op+22 Vetoes+SupEnactBills]